

JUDICIAL BRANCH OPERATING EXPENSES

FY 2026
Appropriations

OTHER EXPENSES

50750 Educ & Training for Employees	180,000
50760 Tuition Reimbursement	105,000
50770 Employee Travel	1,275,000
51010 Prof, Scientific, & Tech Services	850,000
51500 Other Services	8,150,000
52500 Rental & Maintenance-Equipment	275,000
52700 Client Services	120,000
53010 Motor Vehicle Costs	1,525,000
53310 Premises Rent/Lease	2,304,560
53330 Premises Utilities	10,121,668
53360 Premises Security	1,080,000
53380 Premises Cleaning Services	1,000,000
53400 Premises Repairs & Maintenance	17,950,000
53450 Premises Waste/Trash Services	120,000
53710 IT Services	2,625,000
53730 IT Hardware	175,000
53750 IT Software	1,950,000
53800 Communications	1,025,000
53920 IT Supplies	60,000
54020 Clothing & Footwear	100,000
54040 Drugs & Pharmaceuticals	15,000
54050 Food & Beverages	45,000
54060 General Office Supplies	950,000
54080 Kitchen & Dining Supplies	95,000
54110 Law Enfor & Security Supplies	45,000
54140 Medical Supplies	100,000
54150 Minor Equipment	825,000
54160 Personal Hygiene Supplies	50,000
54180 Printing Supplies	315,000
54190 Publications & Music	1,025,000
54210 Recreational Supplies	80,000
55050 Grants-Other (see detail below)	8,062,580
55120 Transfer to Other Agencies	150,000
55300 Long Term-Office Equip Lease/Rental	5,032,380
55901 Capitalized SBITA- Long Term Software Expenses	6,875,000

TOTAL OTHER EXPENSES

74,656,188

Based on FY 26 Earmarks

55050 Basket Of Love, Inc.	20,000
55050 Casa Otonal	100,000
55050 Catalyst CT- Juvenile Court Mediation	130,024
55050 Central CT Coastal Youth Men's Christian Association, Inc. (Ralphola Taylor Community Center -Bridgeport)	124,585
55050 Child Advocates of Connecticut -Stamford/Norwalk & Danbury	41,528
55050 Children in Placement	150,000
55050 Children in Placement, Inc (CIP)-Danbury	41,528
55050 Connecticut CASA	250,000
55050 Connecticut Coalition Against Domestic Violence (CCADV)	205,151

55050	CT Alliance to End Sexual Violence	1,250,000
55050	CT Women's Education and Legal Fund-She Leads Justice	200,000
55050	EMERGE CT	600,000
55050	Hispanic Health Council	20,764
55050	Interval House	200,000
55050	Justice Education Center	2,429,000
55050	Lawyers for Children America	300,000
55050	Middletown Racial Justice Coalition	20,000
55050	She Leads Justice	100,000
55050	Survivors of Homicide, Inc	115,000
55050	The University of Connecticut-Institute for Municipal and Regional Policy-Judicial Policy Division	1,210,000
55050	Virtual Reality CJR Skills Training for Justice Involved Youth-CT Junior Republic	150,000
55050	Youth Business Initiative	40,000
55050	Village Initiative Project	50,000
55050	Chrysalis Center	15,000
55050	Stamford Police Activities, Inc.	300,000

Total Other Grants "Earmarks"

8,062,580

55120	Probate Court-Enhanced Services for Children in Placement	50,000
55120	Probate Court-Funding for an Extended Family Guardianship and Assisted Care Program	100,000

Total Transfer to other Agencies

150,000
